



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Director Health Services,
Jammu / Kashmir.**

No: SHS/J&K/NHM/FMG/J/14721-27

Dated: 19/01/2016

Sub: Release of Grants-in-Aid for Infrastructure Development under NHM for the financial year 2015-16. (FMR Code:B4)

Sir,

As approved by the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to the release of Grants-in-Aid of **Rs.2784.72 Lacs (Rupees Twenty Seven Crore Eighty Four Lacs and Seventy Two Thousands only)** as 75% of Rs.4246.29 Lacs in favour of Director Health Services, Jammu/Kashmir for upgradation of Sub-centres, CHCs, PHCs & District Hospitals under NHM mentioned in the enclosed annexure under head Hospital Strengthening (FMR Code: B4) during the year 2015-16 under Mission Flexible pool, as per the detail given below:-

(Rs in Lacs)

S. No.	Name of Agency	Amount approved in SPIP for 2015-16	Funds to be released as 75% of approved amount	Already Released in FY:2015-16	Balance of 75% released now
1	Director, Health Services, Jammu	2110.69	1583.02	300.00	1283.02
2	Director, Health Services, Kashmir	2135.60	1601.70	100.00	1501.70
Total		4246.29	3184.72	400.00	2784.72

Accordingly, the above sanctioned GIA is hereby electronically transferred into the official **Bank Account No.SB-47142** of Director Health Services, Jammu maintaining with J&K Bank Ltd, Shalamar Road, Jammu and official **Bank Account No. SB-29893** of Director Health Services, Kashmir maintaining with J&K Bank Ltd, GMC, Srinagar.

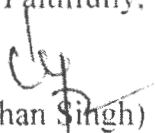
The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned GIA is exclusively meant for Upgradation of Sub-centres, CHCs, PHCs & District Hospitals under NHM mentioned in the enclosed annexure under head Hospital Strengthening (FMR Code: B4) during the year 2015-16 under Mission Flexible pool
2. That the priority be given to those works/projects of enclosed annexure which are to be completed during the current financial year 2015-16.
3. That no diversion of funds is permissible without approval of the Competent Authority.
4. That the sanctioned funds are to be utilized strictly as per the approvals issued by the Administrative Department / MoH&FW, Govt (as per annexure enclosed) and after observing all the codal formalities as contained in the J&K Financial Codes.
5. That the monthly Physical/Financial Progress achievements along with Statement of Expenditure & Utilization Certificate are to be sent to the State Health Society regularly.
6. That all the structure/buildings supported under NHM should prominently display Logo of NHM in English, Hindi and regional languages.

6. That the proper record of Bank Column Cash Book, Ledger, Assets and other relevant records should be maintained at all levels for the check of any visiting team Central/State Govt. team.
7. The accounts of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Encls: As stated above

Yours Faithfully,


(Dr. Mohan Singh)
Mission Director,
NHM, J&K

Copy for information to the:-

1. Commissioner/Secretary to Govt. Health & Medical Education Department, J&K Civil Secretariat, Jammu.
2. Director (P&S) SHS, NHM, J&K.
3. FA & CAO, SHS, NHM, J&K for information.
4. Divisional Nodal Officers, SHS, NHM, J&K, Jammu/Kashmir Division.
5. Cashier/Ledger Keepers for recording in books of accounts/Tally/PFMS.
6. Office File for record

Statement of Funds approved in SPIP 2015-16 for Infrastructure under NHM

Jammu Division:-

(Rs. in Lacs)

S. No.	District	Name of work	Total approval conveyed for 2015-16	Now approved @ 40% for 2015-16
District Hospitals				
1	Doda	Const of new Dhosp bldg at Doda	200.00	80.00
2	Kishtwar	Construction of Additional 100 bedded block at District Hospital Kishtwar	150.00	60.00
3	Rajouri	Construction of compound wall at DH Rajouri	-	-
4	Reasi	Construction of DH Reasi	200.00	80.00
5	Samba	District Hospital Samba	183.00	73.20
Total			733.00	293.20
CHCs				
1	Doda	Const. of SDH Bhaderwah	100.00	40.00
2	Doda	Construction of 100 bedded Hospital at SDH Gandoh	600.00	240.00
3	Doda	Construction of Accidental Hospital at Khellini	30.60	12.24
4	Jammu	Const. of Accidental Hospital at Chowki Chowra	200.00	80.00
5	Jammu	Construction of SDH Jourian	200.00	80.00
6	Jammu	Construction of SDH Akhnoor	200.00	80.00
7	Jammu	Construction of SDH Bishnah (50 Bedded)	200.00	80.00
8	Jammu	Upgradation of Rajiv Gandhi Hospital Gangyal, Jammu	200.00	80.00
9	Jammu	Construction of new CHC building at Khour	100.00	40.00
10	Jammu	Construction of Additional block at SDH R. S. Pura (50 Bedded)	200.00	80.00
11	Kathua	Upgradation of CHC Billawar to 100 bedded	100.00	40.00
12	Kathua	Upgradation of SDH Hiranagar	50.00	20.00
13	Kathua	Construction of SDH Nagri Parole	100.00	40.00
14	Kishtwar	Construction of SDH Marwah	100.00	40.00
15	Poonch	Construction of two non-Gazatted qtrs / Casualty at SDH Mendhar	100.00	40.00
16	Poonch	Upgradation of SDH Mandi	50.00	20.00
17	Rajouri	Upgradation of SDH Nowshera to 100 bedded	100.00	40.00
18	Rajouri	Construction of 50 bedded additional block at SDH	100.00	40.00
19	Ramban	Const. of 50 Bedded Hospital & staff quarters at SDH Banihal	200.00	80.00
20	Reasi	Const. of new CHC building at Mahore	100.00	40.00
21	Samba	Construction of Accidental Hospital Ghagwal (Phase-I Part-II)	-	-
22	Udhampur	Const. of new CHC building at Chenani	98.81	39.52
Total			3,129.41	1,251.76
PHCs				
1	Doda	Const of PHC building at Changa	74.82	29.93
2	Doda	Const. of PHC building at Sartingle	3.87	1.55
3	Doda	Const. of PHC building at Malanoo	9.33	3.73
4	Jammu	Construction of PHC Ghar Majoor	21.50	8.60
5	Jammu	Construction of PHC Sohal	6.99	2.80
6	Jammu	Construction of PHC Bhalwal Brahmana	70.00	28.00

7	Jammu	Construction of PHC Dori Dager	5.00	2.00
8	Jammu	Construction of NTPHC Gadigarh	43.78	17.51
9	Kathua	Const. of PHC at Sandroon	30.00	12.00
10	Rajouri	Const. of PHC building at Darkeri	30.00	12.00
11	Rajouri	Const. of PHC at Panjah (Kalakote)	28.97	11.59
12	Rajouri	Addl. Accomodation at PHC Kallar Chattyar	10.54	4.22
13	Rajouri	Const. of PHC building alongwith staff qtrs at Seeri	15.60	6.24
14	Rajouri	Addl. Accomodation to PHC at Siot	33.40	13.36
15	Rajouri	Addl. accomodation to PHC at Lamberi	10.40	4.16
16	Rajouri	Upgradation of PHC Manjakote including Additional	100.00	40.00
17	Rajouri	Construction of NTPHC Dodasonwala	30.00	12.00
18	Samba	Const. of PHC Sumb	80.00	32.00
19	Udhampur	Construction of PHC Ghordi	8.00	3.20
20	Udhampur	Construction of PHC Latti	46.88	18.75
21	Udhampur	Const. of PHC at Moongri	35.00	14.00
22	Udhampur	Const. of PHC at Krimchi Mansar	19.06	7.62
Total			713.14	285.26
SCs				
1	Doda	Constt. of SC Dranga with staff qtr	23.00	9.20
2	Doda	Constt. of SC Drodhu with staff qtr	23.00	9.20
3	Doda	Constt. of SC Chakka with staff qtr	20.00	8.00
4	Doda	Constt. of SC Ganika with staff qtr	12.00	4.80
5	Doda	Constt. of SC Huddal with staff qtr	33.00	13.20
6	Jammu	Construction of SC Bana Chak (Bishnah)	7.89	3.16
7	Jammu	Construction of SC Panaya (Khour)	15.00	6.00
8	Jammu	Construction of SC Mallah (Khour)	26.00	10.40
9	Kathua	Construction of SC Siti	10.00	4.00
10	Kathua	Construction of SC Mata Bala Sundri	30.00	12.00
11	Kathua	Construction of SC Kartal Brahmana	14.86	5.94
12	Kishtwar	Const. of SC Kibernala	3.00	1.20
13	Kishtwar	Const. of SC Buddhar	12.00	4.80
14	Kishtwar	Constt. of SC warwan (Margi) with staff qtr	40.00	16.00
15	Poonch	Construction of SC Soyian	8.25	3.30
16	Poonch	Construction of SC Dandidhara	11.00	4.40
17	Poonch	Construction of Sub-Centre Nar	-	-
18	Poonch	Construction of Sub-Centre Salani with staff qtrs.	10.00	4.00
19	Poonch	Construction of Sub-centre Kannuyian	26.32	10.53
20	Poonch	Construction of SC Mandar Guntrian	17.00	6.80
21	Poonch	Construction of Sub-Centre Upper Arai with staff qtrs.	11.00	4.40
22	Poonch	Construction of Sub-Centre Upper Mahra with staff qtrs.	10.75	4.30
23	Rajouri	Const. of SC Targian	15.00	6.00
24	Rajouri	Const. of SC Dandesar	5.00	2.00
25	Rajouri	Const. of Sub Centre Kothian	-	-
26	Rajouri	Const. of Sub Centre Potha	19.10	7.64
27	Rajouri	Const. of SC Chakpatli with qtrs	9.41	3.76
28	Rajouri	Const. of Sub Centre Bhimbliyan	21.00	8.40
29	Rajouri	Const. of SC Saroola	15.64	6.26
30	Rajouri	Const. of SC Paryali	13.54	5.42
31	Ramban	Construction of SC Chaknarwa with staff qtr	13.77	5.51
32	Ramban	Construction of SC Chambalwas with staff qtr	-	-

33	Ramban	Construction of SC Gagarnag with staff qtr	14.77	5.91
34	Ramban	Construction of SC Mahakund with staff qtr	15.70	6.28
35	Reasi	Construction of SC Lancha building / staff Qtrs	7.29	2.92
36	Reasi	Construction of SC Krunkote building / staff Qtrs	14.58	5.83
37	Reasi	Construction of MAC (SC) Kothru building / staff Qtrs	13.43	5.37
38	Samba	Const. of SC at Mawa	-	-
39	Samba	Const. of SC at Keuli with qtrs	15.17	6.07
40	Samba	Const. of SC at Odha with qtrs	23.39	9.36
41	Samba	Const. of SC at Ghar Mandi (Gurah Slathian) with qtrs	14.06	5.62
42	Udhampur	Construction of SC Satrari with staff qtrs.	21.20	8.48
43	Udhampur	Construction of SC Dehar with staff qtrs	24.00	9.60
44	Udhampur	Construction of SC Chatrari with staff qtrs	29.50	11.80
45	Udhampur	Construction of SC Keya with staff qtrs	31.56	12.62
Total			701.18	280.47
Total of Jammu Division			5,276.73	2,110.69

Statement of Funds approved in SPIP 2015-16 for Infrastructure under NHM

Kashmir Division:

(Rs.in Lacs)

S. No.	District	Name of work	Total approval conveyed for 2015-16	Now approved @ 40% for 2015-16
District Hospitals				
1	Srinagar	JLNM Hospital	50.00	20.00
2	Ganderbal	DH Ganderbal	200.00	80.00
3	Kulgam	DH Kulgam	230.00	92.00
4	Anantnag	DH Anantnag	400.00	160.00
5	Pulwama	Emergency Block at DH Pulwama	9.00	3.60
6	Pulwama	IPD Block at DH Pulwama	300.00	120.00
7	Shopian	DH Shopian	200.00	80.00
8	Baramulla	DH Baramulla	200.00	80.00
9	Bandipora	DH Bandipora	200.00	80.00
Total			1,789.00	715.60
CHCs				
1	Srinagar	50 beded Hospital at Chanpora	490.00	196.00
2	Ganderbal	100 Beded MCH at Kangan	340.00	136.00
3	Anantnag	Trauma Hospital Bijbehara	120.00	48.00
4	Anantnag	SDH Dooru	200.00	80.00
5	Kulgam	SDH D.H.Pora	150.00	60.00
6	Kulgam	SDH Qamiooh	150.00	60.00
7	Bandipora	CHC Haji (50 beded) Inculiding Residential Quarters	100.00	40.00
8	Pulwama	SDH Rajpora	50.00	20.00
9	Shopian	SDH Zanipora	50.00	20.00
10	Baramulla	Trauma Hospital Rafiabab	180.00	72.00
11	Baramulla	CHC Dangiwachia	150.00	60.00
12	Baramulla	Additional Accom. At SDH Uri	-	-
13	Budgam	SDH Charisharief	100.00	40.00
14	Budgam	SDH Pakharpora	120.00	48.00
15	Budgam	SDH Nagam	100.00	40.00
16	Budgam	SDH Magam	150.00	60.00
17	Budgam	SDH Chadoora	70.00	28.00
18	Budgam	SDH Kremshore	60.00	24.00
19	Kupwara	SDH Sogam	100.00	40.00
20	Kupwara	IPD Block at SDH Kupwara	150.00	60.00
21	Kupwara	SDH Kralpora	150.00	60.00
22	Kargil	SDH Chiktan	60.00	24.00
Total			3,040.00	1,216.00
PHCs				
1	Srinagar	NTPHC Batmaloo	40.00	16.00
2	Anantnag	PHC Veeri	-	-
3	Kulgam	PHC Sarandoo	100.00	40.00
4	Bandipora	PHC Madwan	40.00	16.00
5	Bandipora	PHC Trigam	40.00	16.00
6	Shopian	PHC Achan	80.00	32.00
7	Shopian	PHC Trkuwang	40.00	16.00
8	Baramulla	Additional accom. At PHC gulmarg	-	-
9	Budgam	PHC Makhama	50.00	20.00

10	Budgam	PHC Watkaloo Nagabal	30.00	12.00
11	Kupwara	PHC Qalamabad	50.00	20.00
12	Kargil	20 Beded Hospital G.M. Pora	40.00	16.00
Total			510.00	204.00
SCs				
1	Leh	SC Kuri	-	-
2	Leh	SC Taksha	-	-
3	Leh	SC Largaib Gongma	-	-
Total			-	-
Total of Kashmir Division (DHs+CHCs+PHCs+SCs)			5,339.00	2,135.60
Total of Jammu & Kashmir Division (DHs+CHCs+PHCs+SCs)			10,615.73	4,246.29